



Historical Program Investments: 2000-2011

BEATF Task Force Meeting
May 14, 2012

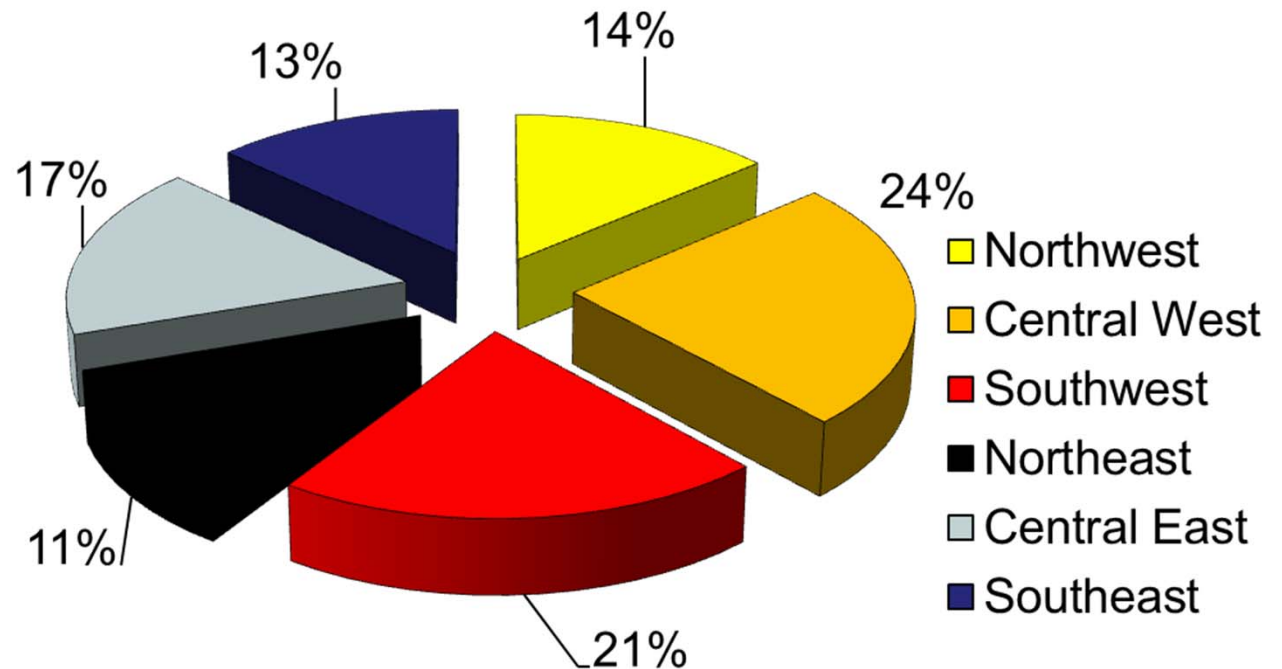


Historic Investment – (1998-2010)



SECTOR	COST (\$M)
Northwest	\$42.6
Central West	\$75.4
Southwest	\$64.9
Northeast	\$32.4
Central East	\$52.9
Southeast	\$40.2
TOTAL	\$308.4

Distribution by Cost



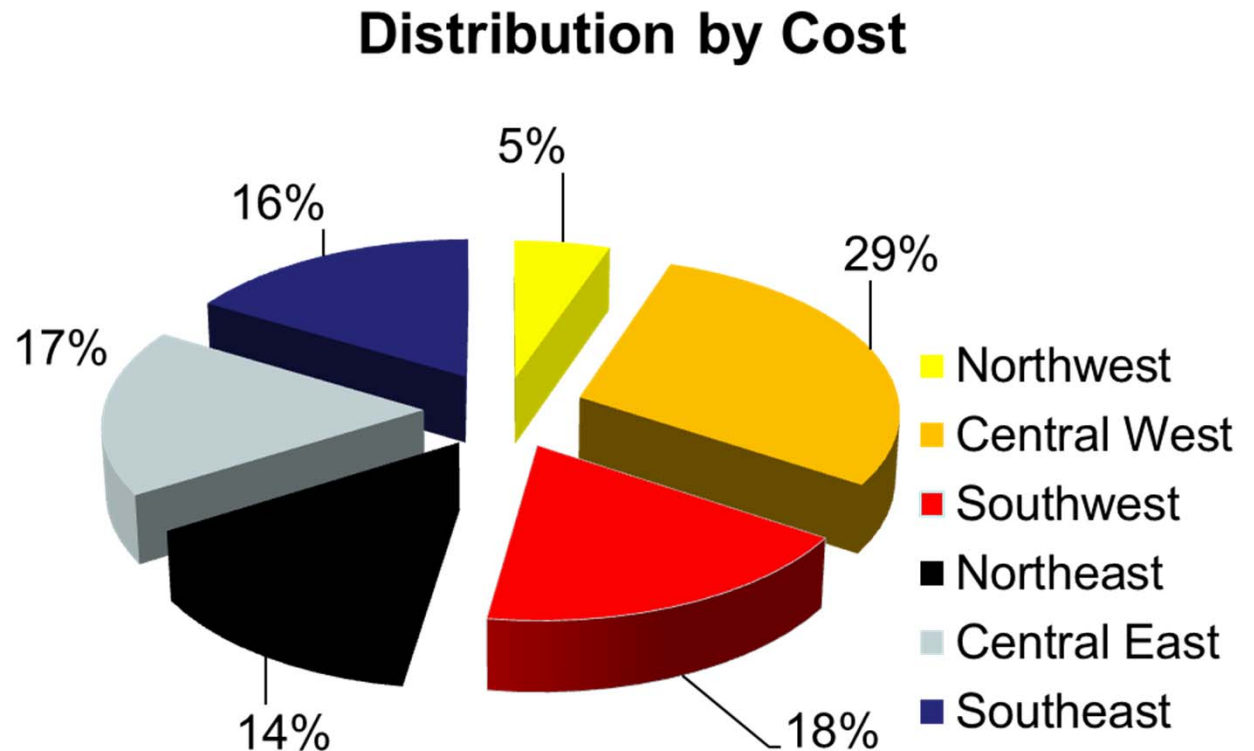


Historic Investment – Capital

(2000, 2006, 2010 Bond Programs)



SECTOR	COST (\$M)
Northwest	\$10.6
Central West	\$57.9
Southwest	\$36.2
Northeast	\$27.4
Central East	\$34.9
Southeast	\$32.8
TOTAL	\$199.8





Historic Investment – Street Preventive Maintenance (1998-2010)



SECTOR	COST (\$M)
Northwest	\$32.0
Central West	\$17.5
Southwest	\$28.7
Northeast	\$5.0
Central East	\$18.0
Southeast	\$7.4
TOTAL	\$108.6

Distribution by Cost

